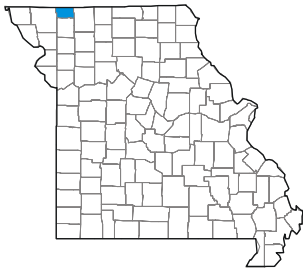


WORTH



QUICK FACTS ABOUT DSS IN WORTH

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	397
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$2.0 mil
Estimated portion of \$2.0 mil that was federal dollars	\$1.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.2 mil
Medicaid/MC+ dollars for physician services	\$0.1 mil
Medicaid/MC+ dollars for nursing home services	\$0.6 mil
Medicaid/MC+ dollars for pharmacy services	\$0.5 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.2 mil
Average monthly temporary assistance families	8
Total temporary assistance payments	\$22,232
Average monthly food stamp benefit recipients	193
Total food stamp benefits received	\$0.1 mil

Child Welfare

Children involved in hotline reports	33
Children with probable cause abuse or neglect (completed investigations)	3
Children in family assessments (completed assessments)	28
Children in custody during SFY-2003	3
Average monthly children in custody	2
Children adopted	0
Total Children's Services expenditures	\$26,548
Average monthly children receiving subsidized child care	6
Child care expenditures	\$5,739

Youth Services

Youths committed	2
Average monthly youths in DYS custody	1

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.